



Schedule & Capital Outlay

December 2011

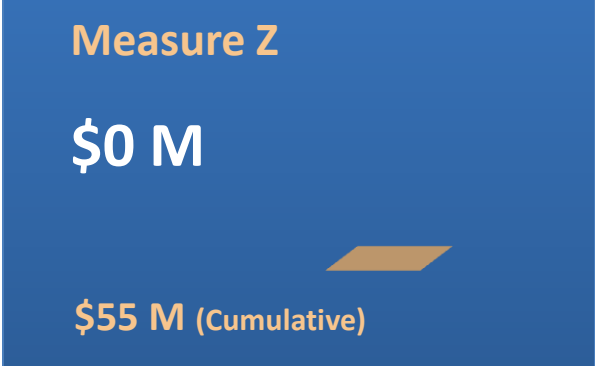
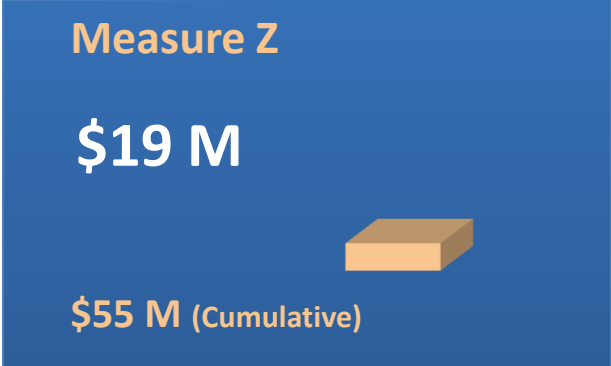
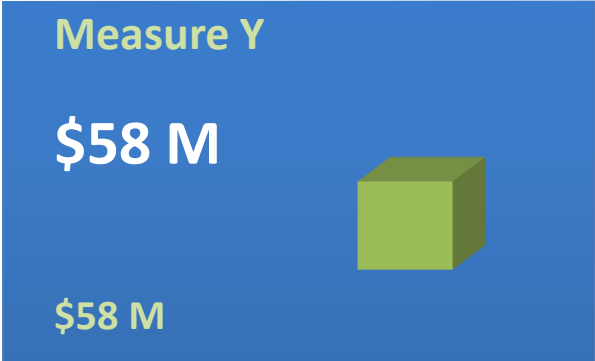


Completed Bond Sales

Phase 1/1A
2009

Phase 1B
2009

Phase 2
2011



\$94 M Distributed for Phase 1A

\$73.6 M Distributed for Phase 1B

\$27 M Distributed for Phase 2



Future Bond Sales

Phase 3/3A 2014

Measure Y

\$58 M



\$197.6 M (Cumulative)

Measure Z

\$12 M



\$67 M (Cumulative)

\$70 M Distributed for Phase 3A

Phase 3B 2017

Measure Y

\$67.4 M



\$265 M (Cumulative)

Measure Z

\$23 M



\$90 M (Cumulative)

\$90.4 M Distributed for Phase 3B

TOTAL Bond Sales (All Phases)

Measure Y Total:

\$265 Million

Measure Z Total:

\$90 Million

\$355 M Total Distribution



Phasing Summary Update



PHASE 1: STADIUMS/FIELDS

North HS
South HS
Torrance HS
West HS

PHASE 1A:

Fern ES
Hull MS
Magruder MS
South HS
Walteria MS

PHASE 1B:

Seaside ES
Calle Mayor MS
Wood ES
Madrona MS
Hickory ES
Lynn MS
North HS, (Design)

PHASE 2:

North HS, (Construction)

PHASE 3:

Riviera ES
Towers ES
Torrance HS, (Design)

PHASE 3A:

Torrance HS, (Construction)
Casimir MS
West HS, (Design)
Lincoln ES
Carr ES
Yukon ES
Edison ES
Jefferson MS

PHASE 3B:

West HS, (Construction)
Richardson MS
Anza ES
Arnold ES
Arlington ES
Adams ES
Victor ES
Torrance ES



Phase 1- Phase 1A Project Assignments

2009

2010

2011

Measure Y

\$58 M

Project Site & Status

DESIGN-(COMPLETE):

- Fern ES
- Hull MS
- WALTERIA ES
- Magruder MS
- South HS

CONSTRUCTION-(COMPLETE):

- Hull Field
- South HS Storm Drain

Project Site & Status

BID & START OF CONSTRUCTION-(COMPLETE):

- Fern ES
- Hull MS
- WALTERIA ES
- Magruder ES
- South HS

Project Site & Status

CONSTRUCTION-(COMPLETE):

- Hull ES
- Magruder ES
- WALTERIA ES

CONSTRUCTION ON-GOING:

- South HS (2012 Completion)
- Fern ES (2012 Completion)

Measure Z

\$36 M

Project Site & Status

DESIGN-(COMPLETE):

- WALTERIA ES
- Magruder ES
- South HS

CONSTRUCTION-(COMPLETE):

- South HS Stadium/Field
- Torrance HS Stadium/Field
- North HS Field
- West HS Field

Project Site & Status

BID & CONSTRUCTION-(COMPLETE):

- Magruder ES
- WALTERIA ES
- South HS Stadium Restroom
- Torrance HS Stadium Restroom
- North HS Bleachers
- West HS Bleachers

Project Site & Status

CONSTRUCTION COMPLETE:

- Magruder ES
- WALTERIA ES

CONSTRUCTION ON-GOING:

- South HS (2012 Completion)



Phase 1B- Phase 2 Project Assignments

	2010	2011	2012
Measure Y \$54.6 M	Project Site & Status DESIGN & APPROVALS-(COMPLETE): <ul style="list-style-type: none"> • Seaside ES • Calle Mayor MS • Wood ES • Lynn MS APPROVALS-(ON-GOING): <ul style="list-style-type: none"> • Madrona MS • Hickory ES 	Project Site & Status BID & START OF CONSTRUCTION-(COMPLETE): <ul style="list-style-type: none"> • Seaside ES • Calle Mayor MS • Wood ES • Lynn MS 	Project Site & Status CONSTRUCTION-(ON-GOING): <ul style="list-style-type: none"> • Seaside ES • Calle Mayor MS • Wood ES • Lynn MS BID & CONSTRUCTION: <ul style="list-style-type: none"> • North HS • Madrona MS • Hickory ES
Measure Z \$19 M	Project Site & Status DESIGN & APPROVALS-(COMPLETE): <ul style="list-style-type: none"> • Seaside ES • Calle Mayor MS • Wood ES • Lynn MS APPROVALS-(ON-GOING): <ul style="list-style-type: none"> • Madrona MS • Hickory ES 	Project Site & Status BID & START OF CONSTRUCTION-(COMPLETE): <ul style="list-style-type: none"> • Seaside ES • Calle Mayor MS • Wood ES • Lynn MS 	Project Site & Status CONSTRUCTION-(ON-GOING): <ul style="list-style-type: none"> • Seaside ES • Calle Mayor MS • Wood ES • Lynn MS BID & CONSTRUCTION: <ul style="list-style-type: none"> • North HS • Madrona MS • Hickory ES



Phase 3, 3A, 3B Project Assignments

2012-2014

2014-2016

2017-2019

Measure Y

\$58 M

\$67.4 M

Project Site & Status

DESIGN:

Riviera ES
Towers ES
Torrance HS

CONSTRUCTION:

Riviera ES
Towers ES

Project Site & Status

DESIGN & CONSTRUCTION:

Torrance HS, (Construction)
West HS, (Design only)
Casimir MS
Lincoln ES
Carr ES
Yukon ES
Edison ES
Jefferson MS

Project Site & Status

DESIGN & CONSTRUCTION:

West HS, (Construction)
Richardson MS
Anza ES
Arnold ES
Arlington ES
Adams ES
Victor ES
Torrance ES

Measure Z

\$12 M

\$23 M

Project Site & Status

DESIGN:

Riviera ES
Towers ES
Torrance HS

CONSTRUCTION:

Riviera ES
Towers ES

Project Site & Status

DESIGN & CONSTRUCTION:

Torrance HS, (Construction)
West HS, (Design only)
Casimir MS
Lincoln ES
Carr ES
Yukon ES
Edison ES
Jefferson MS

Project Site & Status

DESIGN & CONSTRUCTION:

West HS, (Construction)
Richardson MS
Anza ES
Arnold ES
Arlington ES
Adams ES
Victor ES
Torrance ES

